

UNCLASSIFIED

DEPARTMENT OF STATE BACKLOG REDUCTION GOALS

November 2007

The Department of State establishes the following goals with respect to the numbers of FOIA requests and administrative appeals to be processed for the next three fiscal years as well as the number of requests and number of appeals it expects to be pending beyond the statutory time period at the end of each fiscal year 2008-2010.

Requests

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	4,234	5,042	6,056	2,900

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (Backlog) at End of FY
2009	2,900	5,042	4,822	2,800
2010	2,800	5,042	4,822	2,700

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Appeals

Fiscal Year	Number of Pending Appeals at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	817	449	473	766

Fiscal Year	Projected Number of Appeals Pending Beyond Statutory Time Period (Backlog) at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (Backlog) at End of FY
2009	766	471	473	737
2010	737	424	473	661